

[29th April 1959]

APPENDIX IV.

[Vide answer to starred question No. 244 asked by Sri P. G. Manickam at the meeting of the Legislative Assembly held on 29th April 1959, page 620 supra.]

Budget provision for 1958-59 and the expenditure incurred up to 30th September 1958 during the year.

<i>Name of the Head.</i>	<i>Allotment.</i>	<i>Expenditure.</i>
	RS.	RS.
1. KINATHUKADAVU (STAGE I)		
NON-LOAN.		
Pay of Officers	..	552
Pay of Establishments	19,000	5,029
Dearness Allowance	10,000	3,200
Travelling Allowance and Other Compensatory Allowances.	4,200	2,848
Office contingencies—Recurring	..	193
Office contingencies—Non-recurring	2,000	135
Other charges—Recurring	2,000	342
Other charges—Non-recurring	7,000	3,837
Expenditure on Buildings	..	..
Agriculture and Animal Husbandry—		
Works	..	..
Other charges—Recurring	..	..
Other charges—Non-recurring	..	1,080
Health and Rural Sanitation—		
Works	9,000	191
Other charges—Recurring	1,000	..
Other charges—Non-recurring	1,500	..
Education—		
Works	10,000	618
Other charges—Recurring	1,000	..
Other charges—Non-recurring	1,500	..
Social Education—		
Works	2,500	74
Other charges—Recurring	1,800	400
Other charges—Non-recurring	1,500	1,525
Communication—		
Works	9,000	..
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Rural Arts and Crafts—		
Works	..	..
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Expenditure on Commercial Scheme	..	..
Expenditure on Charkas on subsidized sale.	..	..
Purchase of cotton to spinners	..	..

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<i>Name of the Head.</i>	<i>Allotment.</i>	<i>Expendi- ture.</i>
	RS.	RS.
1. KINATHUKADAVU (STAGE I)—cons.		
LOAN.		
Irrigation and Reclamation }	40,000	..
Rural Housing }		
Rural Arts, Crafts and Industries }	30,000	..
Short-term credit facilities }		
2. KUNDADAM (STAGE I).		
NON-LOAN.		
Pay of Officers	3,600	828
Pay of Establishments	21,600	13,416
Dearness Allowance	13,000	8,079
Travelling Allowance and Other Compensatory Allowances	7,000	7,364
Office contingencies—Recurring	3,000	1,840
Office contingencies—Non-recurring	..	..
Other charges—Recurring	2,500	..
Other charges—Non-recurring	..	6,008
Expenditure on Buildings	..	..
Agriculture and Animal Husbandry—		
Works	..	..
Other charges—Recurring	500	246
Other charges—Non-recurring	..	500
Health and Rural Sanitation—		
Works	5,000	5,840
Other charges—Recurring	1,000	..
Other charges—Non-recurring	..	..
Education—		
Works	5,000	4,266
Other charges—Recurring	800	..
Other charges—Non-recurring	..	..
Social Education—		
Works	2,000	524
Other charges—Recurring	2,000	1,250
Other charges—Non-recurring	..	122
Communication—		
Works	9,000	..
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Rural Arts and Crafts—		
Works	..	..
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Expenditure on Commercial Scheme	..	..
Expenditure on Charkhas on subsidized sale	..	..
Purchase of cotton to spinners	..	..

[20th April 1959]

<i>Name of the Head.</i>	<i>Allotment.</i>	<i>Expendi- ture.</i>
	RS.	RS.
2. KUNDADAM (STAGE I)—cont.		
LOAN.		
Irrigation and Reclamation	..	..
Rural Housing	..	..
Rural Arts, Crafts and Industries .. .	..	..
Short-term credit facilities	20,500	..
3. DHARAPURAM (STAGE I).		
NON-LOAN.		
Pay of Officers	3,200	..
Pay of Establishments	21,000	10,860
Dearness Allowance	12,000	6,382
Travelling Allowance and Other Compensa- tory Allowances.	8,000	5,499
Office contingencies—Recurring	2,500	889
Office contingencies—Non-recurring .. .	1,500	11
Other charges—Recurring	2,000	6,124
Other charges—Non-recurring	25,000	389
Expenditure on Buildings	..	..
Agriculture and Animal Husbandry—		
Works	..	..
Other charges—Recurring	500	..
Other charges—Non-recurring	..	..
Health and Rural Sanitation—		
Works	10,000	1,773
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Education—		
Works	10,000	4,450
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Social Education—		
Works	2,000	..
Other charges—Recurring	1,000	172
Other charges—Non-recurring	3,000	713
Communication—		
Works	10,000	1,436
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Rural Arts and Crafts—		
Works	..	..
Other charges—Recurring	..	..
Other charges—Non-recurring	500	..
Expenditure on Commercial Schemes ..	..	..
Expenditure on charkas on subsidized sale.	..	..
Purchase of cotton to spinners	..	..

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<i>Name of the Head.</i>	<i>Allotment</i>	<i>Expendi- ture.</i>
	RS.	RS.
3. DHARAPURAM (STAGE I)—cont.		
LOAN.		
Irrigation and Reclamation	33,000	17,400
Rural Housing	30,000	..
Rural Arts, Crafts and Industries	..	..
Short-term credit facilities	68,600	..
4. AVANASHI (STAGE I).		
NON-LOAN.		
Pay of Officers	..	..
Pay of Establishments	26,000	14,978
Dearness Allowance	11,600	8,328
Travelling Allowance and Other Compen- satory Allowances.	7,000	6,200
Office contingencies—Recurring	1,000	1,684
Office contingencies—Non-recurring	4,000	86
Other charges—Recurring	500	..
Other charges—Non-recurring	2,000	636
Expenditure on Buildings	..	..
Agriculture and Animal Husbandry—		
Works	500	..
Other charges—Recurring	1,000	28
Other charges—Non-recurring	..	188
Health and Rural Sanitation—		
Works	10,000	3,420
Other charges—Recurring	1,000	..
Other charges—Non-recurring	300	..
Education—		
Works	10,000	3,829
Other charges—Recurring	1,000	..
Other charges—Non-recurring	..	..
Social Education—		
Works	5,000	..
Other charges—Recurring	2,000	1,664
Other charges—Non-recurring	..	128

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<i>Name of the Head.</i>	<i>Allotment.</i>	<i>Expenditure.</i>
	RS.	RS.
4. AVANASHI (STAGE I)—cont.		
NON-LOAN—cont.		
Communication—		
Works	10,000	1,311
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Rural Arts and Crafts—		
Works	..	..
Other charges—Recurring	..	..
Other charges—Non-recurring	1,000	..
Expenditure on Commercial Scheme	..	..
Expenditure on Charkhas on subsidized sale.	..	..
Purchase of cotton to spinners	..	..
LOAN.		
Irrigation and Reclamation	22,000	10,625
Rural Housing	..	..
Rural Arts, Crafts and Industries	..	..
Short-term credit facilities	51,000	..
5. BHAVANISAGAR (STAGE I).		
NON-LOAN.		
	RS.	RS.
Pay of Officers	2,800	..
Pay of Establishments	18,800	11,253
Dearness Allowance	12,300	6,357
Travelling Allowance and Other Compensatory Allowances.	10,000	5,086
Office contingencies—Recurring	2,000	915
Office contingencies—Non-recurring	200	517
Other charges—Recurring	2,000	1,697
Other charges—Non-recurring	1,000	5,233
Expenditure on Buildings	..	..
Agriculture and Animal Husbandry—		
Works	..	..
Other charges—Recurring	..	..
Other charges—Non-recurring	500	20

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<i>Name of the Head.</i>	<i>Allotment.</i>	<i>Expenditure.</i>
	RS.	RS.
5. BHAVANISAGAR (STAGE I)—cont.		
NON-LOAN—cont.		
Health and Rural Sanitation—		
Works	10,000	1,041
Other charges—Recurring	..	..
Other charges—Non-recurring	..	90
Education—		
Works	8,000	553
Other charges—Recurring	2,000	..
Other charges—Non-recurring	..	..
Social Education—		
Works	5,000	..
Other charges—Recurring	300	..
Other charges—Non-recurring	2,000	982
Communication—		
Works	10,000	200
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Rural Arts and Crafts—		
Works	..	..
Other charges—Recurring	1,000	..
Other charges—Non-recurring	..	..
Expenditure on Commercial Scheme	..	..
Expenditure on Charkhas on subsidized sale	..	..
Purchase of cotton to spinners	..	..
LOAN.		
Irrigation and Reclamation	30,000	..
Rural Housing	..	..
Rural Arts, Crafts and Industries	..	..
Short-term credit facilities	68,600	..

6. PERIANAICKENPALAYAM (STAGE I).

NON-LOAN.

Pay of Officers	..	..
Pay of Establishments	22,800	11,854
Dearness Allowance	12,200	7,073
Travelling Allowance and Other Compensatory Allowances.	7,000	4,381

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<i>Name of the Head.</i>	<i>Allotment.</i>	<i>Expendi- ture.</i>
	RS.	RS.
6. PERIANAICKENPALAYAM (STAGE I)— <i>cont.</i>		
NON-LOAN— <i>cont.</i>		
Office contingencies—Recurring	1,000	409
Office contingencies—Non-recurring	1,000	..
Other charges—Recurring	3,000	921
Other charges—Non-recurring	25,000	376
Expenditure on Buildings	..	..
Agriculture and Animal Husbandry—		
Works	..	..
Other charges—Recurring	500	..
Other charges—Non-recurring	..	..
Health and Rural Sanitation—		
Works	10,000	2,617
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Education—		
Works	10,000	..
Other charges—Recurring	2,000	..
Other charges—Non-recurring	..	..
Social Education—		
Works	3,000	..
Other charges—Recurring	1,000	450
Other charges—Non-recurring	4,000	122
Communication—		
Works	4,000	..
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Rural Arts and Crafts—		
Works	..	..
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Expenditure on Commercial Scheme	..	..
Expenditure on Charkhas on subsidized sale.	..	..
Purchase of cotton to spinners	..	..
LOAN.		
Irrigation and Reclamation	20,000	3,000
Rural Housing	..	..
Rural Arts, Crafts and Industries	..	..
Short-term credit facilities	68,600	..

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<i>Name of the Head.</i>	<i>Allotment.</i>	<i>Expendi- ture.</i>
	RS.	RS.
7. BHAVANI (STAGE I).		
NON-LOAN.		
Pay of Officers	..	..
Pay of Establishments	20,000	9,042
Dearness Allowance	10,000	5,135
Travelling Allowance and Other Compensatory Allowances.	5,000	2,917
Office contingencies—Recurring	2,000	1,344
Office contingencies—Non-recurring	..	50
Other charges—Recurring	3,300	1,355
Other charges—Non-recurring	8,000	32
Expenditure on Buildings	..	..
Agriculture and Animal Husbandry—		
Works	..	..
Other charges—Recurring	..	..
Other charges—Non-recurring	..	94
Health and Rural Sanitation—		
Works	10,000	273
Other charges—Recurring	1,200	511
Other charges—Non-recurring	1,500	..
Education—		
Works	10,000	..
Other charges—Recurring	1,000	..
Other charges—Non-recurring	1,500	..
Social Education—		
Works	2,800	..
Other charges—Recurring	2,000	1,039
Other charges—Non-recurring	1,500	40
Communication—		
Works	9,000	588
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Rural Arts and Crafts—		
Works	..	..
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Expenditure on Commercial Scheme	..	..
Expenditure on Charkhas on subsidised sale.	..	..
Purchase of cotton to spinners	..	..

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*Name of the Head.**Allotment. Expendi-
ture.*

RS.

RS.

7. BHAVANI (STAGE I)—*cont.*

LOAN.

Irrigation and Reclamation	}	40,000	..
Rural Housing			
Rural Arts, Crafts and Industries			
Short-term credit facilities		35,000	..

8. SULUR (STAGE I).

NON-LOAN.

Pay of Officers	20,000	12,550
Pay of Establishments	10,000	7,167
Dearness Allowance	5,000	5,383
Travelling Allowance and Other Compensatory Allowances	2,000	1,538
Office contingencies—Recurring	..	36
Office contingencies—Non-recurring	3,300	1,675
Other charges—Recurring	8,000	2,191
Other charges—Non-recurring	..	..
Expenditure on Buildings	..	..
Agriculture and Animal Husbandry —		
Works	..	..
Other charges—Recurring	..	..
Other charges—Non-recurring	..	1,151
Health and Rural Sanitation—		
Works	10,000	..
Other charges—Recurring	1,200	..
Other charges—Non-recurring	1,500	..
Education—		
Works	10,000	951
Other charges—Recurring	1,000	5
Other charges—Non-recurring	1,500	..
Social Education—		
Works	2,800	271
Other charges—Recurring	2,000	828
Other charges—Non-recurring	1,500	425
Communication—		
Works	9,000	3,128
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..

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<i>Name of the Head.</i>	<i>Allotment.</i>	<i>Expenditure.</i>
	RS.	RS.
8. SULUR (STAGE I)—cont.		
NON-LOAN—cont.		
Rural Arts and Crafts—		
Works	..	..
Other charges—Recurring	..	..
Other charges—Non-recurring	..	..
Expenditure on Commercial Scheme	..	..
Expenditure on Charkhas on subsidised sale.	..	..
Purchase of cotton to spinners.	..	..

LOAN.

Irrigation and Reclamation	40,000	6,000
Rural Housing		
Rural Arts, Crafts and Industries		
Short-term credit facilities	35,000	..

APPENDIX V.

[Vide answer to starred question No. 249 asked by Sri P. G. Manickam at the meeting of the Legislative Assembly held on 29th April 1959, page 623 supra.]

Stage II Blocks.

BUDGET PROVISION FOR 1958-59 AND THE EXPENDITURE INCURRED DURING THE YEAR UP TO 30TH SEPTEMBER 1958.

SATYAMANGALAM.

<i>Name of the head.</i>	<i>Allotment.</i>	<i>Expenditure.</i>
(1)	(2)	(3)
	RS.	RS.
NON-LOAN.		
Pay of officers	3,100	1,662
Pay of establishments	19,700	9,875
Dearness allowance	11,900	5,971
Travelling allowance and other compensatory allowances.	7,000	5,106
Office contingencies—		
Recurring	2,000	980
Non-recurring	..	..
Other charges—		
Recurring	5,000	2,673
Non-recurring	..	..
Expenditure on buildings	..	..
Agriculture and Animal Husbandry—		
Works	..	..
Other charges—		
Recurring	..	..
Non-recurring	..	..

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SATYAMANGALAM—cont.

Name of the head.	Allotment.	Expenditure.
(1)	(2)	(3)
	RS.	RS.
NON-LOAN—cont.		
Health and Rural Sanitation—		
Works	5,000	1,578
Other charges—		
Recurring	..	..
Non-recurring	..	..
Education—		
Works	5,000	54
Other charges—		
Recurring	..	..
Non-recurring	..	..
Social Education—		
Works	..	..
Other charges—		
Recurring	5,000	1,982
Non-recurring	..	..
Communication—		
Works	8,000	1,143
Other charges—		
Recurring	..	..
Non-recurring	..	..
Rural Arts and Crafts—		
Works	..	..
Other charges—		
Recurring	..	..
Non-recurring	..	..
Expenditure on Commercial Scheme	..	..
Expenditure on charkhas on subsidised sale	..	..
Purchase of cotton to spinners	..	..

LOAN.

Irrigation and reclamation	..	..
Rural Housing	..	..
Rural Arts, Crafts and Industries	..	..
Short-term credit facilities	..	..

GOBIGHETTIPALAYAM I.

Name of the head.	Allotment.	Expenditure.
(1)	(2)	(3)
	RS.	RS.
NON-LOAN.		
Pay of officers	..	..
Pay of establishments	22,000	10,065
Dearness allowance	12,000	5,402
Travelling allowance and other compensatory allowances.	9,000	5,327
Office contingencies—		
Recurring	2,000	3,171
Non-recurring	1,000	..
Other charges—		
Recurring	2,000	889
Non-recurring	1,000	458
Expenditure on buildings	..	..

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GOBICHETTIPALAYAM I—cont.

Name of the head. (1)	Alloiment. (2) RS.	Expenditure. (3) RS.
NON-LOAN—cont.		
Agriculture and Animal Husbandry—		
Works		
Other charges—		
Recurring		
Non-recurring		
Health and Rural Sanitation—		
Works	7,000	283
Other charges—		
Recurring		
Non-recurring		
Education—		
Works	5,000	
Other charges—		
Recurring		
Non-recurring		
Social Education—		
Works		
Other charges—		
Recurring		1,806
Non-recurring		
Communication—		
Works	8,000	
Other charges—		
Recurring		
Non-recurring		
Rural Arts and Crafts—		
Works		
Other charges—		
Recurring		
Non-recurring		
Expenditure on Commercial Scheme		
Expenditure on charkhas on subsidised sale		
Purchase of cotton to spinners		
LOAN.		
Irrigation and reclamation		
Rural Housing		
Rural Arts, Crafts and Industries		
Short-term credit facilities		

GOBICHETTIPALAYAM II (BIFURCATED BLOCK).

Name of the head. (1)	Alloiment. (2) RS.	Expenditure (3) RS.
NON-LOAN.		
Pay of officers	*	
Pay of establishment	*	1,512
Dearness allowance	*	750
Travelling allowance and other compensatory allowances	*	368

* Provision will be made in the Final Modification Accounts for 1958-59.

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GOBICHETTIPALAYAM II (BIFURCATED BLOCK)—cont.

Name of the head.	AlLOTment.	Expenditure.
(1)	(2)	(3)
	RS.	RS.
NON-LOAN—cont.		
Office contingencies—		
Recurring	*	..
Non-recurring	*	..
Other charges—		
Recurring	*	..
Non-recurring	*	..
Expenditure on buildings	*	..
Agriculture and Animal Husbandry—		
Works	*	..
Other charges—		
Recurring	*	..
Non-recurring	*	..
Health and Rural Sanitation—		
Works	*	..
Other charges—		
Recurring	*	..
Non-recurring	*	..
Education—		
Works	*	..
Other charges—		
Recurring	*	..
Non-recurring	*	..
Social Education—		
Works	*	..
Other charges—		
Recurring	*	..
Non-recurring	*	..
Communication—		
Works	*	..
Other charges—		
Recurring	*	..
Non-recurring	*	..
Rural Arts and Crafts—		
Works	*	..
Other charges—		
Recurring	*	..
Non-recurring	*	..
Expenditure on Commercial Scheme	*	..
Expenditure on charkhas on subsidised sale	*	..
Purchase of cotton to spinners	*	..
LOAN.		
Irrigation and reclamation	..	..
Rural Housing	..	..
Rural Arts, Crafts and Industries	..	..
Short-term credit facilities	..	..
ERODE.		
NON-LOAN		
Pay of establishment	23,000	10,661
Dearness allowance	12,000	5,798
Travelling allowance and other compensatory allowances	5,000	3,991

* Provision will be made in the Final Modification Accounts for 1958-59.

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ERODE—cont.

Name of the head.	Alloiment.	Expenditure.
(1)	(2)	(3)
	RS.	RS.
NON-LOAN—cont		
Office contingencies—		
Recurring	1,200	2,144
Non-recurring	1,000	..
Other charges—		
Recurring	3,000	126
Non-recurring	1,000	..
Expenditure on buildings	..	..
Agriculture and Animal Husbandry—		
Works	..	..
Other charges—		
Recurring	..	..
Non-recurring	..	..
Health and Rural Sanitation—		
Works	5,000	..
Other charges—		
Recurring	..	88
Non-recurring	..	..
Education—		
Works	1,000	514
Other charges—		
Recurring	..	..
Non-recurring	..	..
Social Education—		
Works	..	..
Other charges—		
Recurring	5,000	1,427
Non-recurring	..	..
Communication—		
Works	10,000	..
Other charges—		
Recurring	..	..
Non-recurring	..	..
Rural Arts and Crafts—		
Works	..	..
Other charges—		
Recurring	..	..
Non-recurring	..	..
Expenditure on Commercial S home	..	..
Expenditure on charkhas on subsidised sale	..	..
Purchase of cotton to spinners	..	..

LOAN.

Irrigation and reclamation	..	..
Rural Housing	..	..
Rural Arts, Crafts and Industries	..	..
Short-term credit facilities	..	..

PERUNDURAI.

NON-LOAN

Pay of officers	..	..
Pay of establishments	23,000	10,811
Dearness allowance	12,000	5,970
Travelling allowance and other compensatory allowances	7,000	3,414

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PERUNDURAI—cont.

Name of the head. (1)	Allotment. (2)	Expenditure. (3)
	RS.	RS.
NON-LOAN—cont.		
Office contingencies—		
Recurring	2,000	2,465
Non-recurring	1,000	20
Other charges—		
Recurring	800	945
Non-recurring	500	..
Expenditure on buildings	..	..
Agriculture and Animal Husbandry—		
Works	..	..
Other charges—		
Recurring	..	..
Non-recurring	..	..
Health and Rural Sanitation—		
Works	5,000	..
Other charges—		
Recurring	..	112
Non-recurring	..	..
Education—		
Works	3,000	56
Other charges—		
Recurring	..	56
Non-recurring	..	..
Social Education—		
Works	..	56
Other charges—		
Recurring	5,000	1,708
Non-recurring	..	..
Communication—		
Works	..	563
Other charges—		
Recurring	..	..
Non-recurring	..	..
Rural Arts and Crafts—		
Works	..	..
Other charges—		
Recurring	..	..
Non-recurring	..	..
Expenditure on Commercial Scheme	..	..
Expenditure on charkhas on subsidised sale	..	..
Purchase of cotton to spinners	..	..
LOAN.		
Irrigation and reclamation	..	..
Rural Housing	..	..
Rural Arts, Crafts and Industries	..	..
Short-term credit facilities	..	..

KODUMUDI.

NON-LOAN.

Pay of officers	24,400	11,696
Pay of establishment's	8,000	6,338
Dearness allowance	9,000	4,217
Travelling allowance and other compensatory allowances.		

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KODUMUDI—cont.

Name of the head. (1)	Allotment. (2) Rs.	Expenditure. (3) Rs.
NON-LOAN—cont.		
Office contingencies—		
Recurring	1,500	1,228
Non-recurring	500	..
Other charges—		
Recurring	2,000	1,680
Non-recurring	200	..
Expenditure on buildings	..	..
Agriculture and Animal Husbandry—		
Works	..	..
Other charges—		
Recurring	..	..
Non-recurring	..	..
Health and Rural Sanitation—		
Works	5,000	431
Other charges—		
Recurring	..	..
Non-recurring	..	..
Education—		
Works	5,000	..
Other charges—		
Recurring	..	..
Non-recurring	..	..
Social Education—		
Works	..	..
Other charges—		
Recurring	5,000	1,416
Non-recurring	..	21
Communication—		
Works	5,000	310
Other charges—		
Recurring	..	..
Non-recurring	..	..
Rural Arts and Crafts—		
Works	..	..
Other charges—		
Recurring	..	..
Non-recurring	..	..
Expenditure on Commercial Scheme	..	..
Expenditure on charkhas on subsidised sale	..	..
Purchase of cotton to spinners	..	..

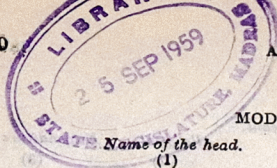
LOAN.

Irrigation and reclamation	..	..
Rural Housing	..	..
Rural Arts, Crafts and Industries	..	..
Short-term credit facilities	..	..

MODAKURICHI.

NON-LOAN.

Pay of officers	19,500	10,271
Pay of establishments	10,000	5,802
Dearness allowance	7,000	4,017
Travelling allowance and other compensatory allowances.	..	..



[29th April 1959]

MODAKUR[CHI—cont.

Name of the head. (1)	Allotment. (2) RS.	Expenditure. (3) RS.
NON-LOAN—cont.		
Office contingencies—		
Recurring	2,000	1,927
Non-recurring	600	546
Other charges—		
Recurring	200	50
Non-recurring	500	
Expenditure on buildings		
Agriculture and Animal Husbandry—		
Works		
Other charges—		
Recurring		
Non-recurring		
Health and Rural Sanitation—		
Works		
Other charges—		
Recurring		
Non-recurring		
Education—		
Works	5,000	50
Other charges—		
Recurring		
Non-recurring		
Social Education—		
Works		
Other charges—		
Recurring	5,000	1,321
Non-recurring		412
Communication—		
Works		52
Other charges—		
Recurring		
Non-recurring		
Rural Arts and Crafts—		
Works		
Other charges—		
Recurring		
Non-recurring		
Expenditure on Commercial Scheme		
Expenditure on charkhas on subsidised sale		
Purchase of cotton to spinners		
LOAN.		
Irrigation and Reclamation		
Rural Housing		
Rural Arts, Crafts and Industries		
Short-term credit facilities		